LEGISLATURE OF THE STATE OF IDAHO

Sixtieth Legislature

36 General Fund

Second Regular Session - 2010

\$3,500 \$3,500

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 677

BY APPROPRIATIONS COMMITTEE

| 1 2 3 4 5 6 7 | AN ACT REDUCING THE APPROPRIATION TO THE STATE BOARD OF EDUCATION FOR THE SPECIAL PROGRAMS FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE STATE BOARD OF EDUCATION FOR THE SCHOLARSHIPS AND GRANTS PROGRAM FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR THE SPECIAL PROGRAMS FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY. | | | | |
|---------------------------------|---|-------------------|------------------------|---------------------|---|
| 8 | Be It Enacted by the Legislature of the State of Idaho: | | | | |
| 9 10 11 12 13 14 | SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made to the Board of Regents of the University of Idaho and the State Board of Education for the Special Programs in Section 1, Chapter 255, Laws of 2009, is hereby reduced by the following amounts for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010: | | | | |
| 16 | | FOR | FOR | TRUSTEE AND | |
| 17 18 | P | ERSONNEI COSTS | OPERATING EXPENDITURES | BENEFIT PAYMENTS | TOTAL |
| 19 | I. FOREST UTILIZATION RESEARCH | H: | | | |
| 20 | FROM: | | | | |
| 21 | General Fund | \$31,500 | \$7,500 | | \$39,000 |
| 22 | II. GEOLOGICAL SURVEY: | | | | |
| 23 | FROM: | | | | |
| 24 | General Fund | \$53,800 |) | | \$53 , 800 |
| 25 26 | III. SCHOLARSHIPS AND GRANTS: FROM: | | | | |
| 20 27 | General Fund | | | ¢407 100 | ¢407 100 |
| 28 | IV. MUSEUM OF NATURAL HISTORY: | | | \$497 , 100 | \$497,100 |
| 29 | FROM: | | | | |
| 30 | General Fund | \$34,800 |) | | \$34,800 |
| 31 | V. SMALL BUSINESS DEVELOPMENT | • | | | , |
| 32 | FROM: | | | | |
| 33 | General Fund | \$19,300 |) | | \$19,300 |
| 34 | VI. IDAHO COUNCIL FOR ECONOMIC | EDUCATI | ON: | | |
| 35 | FROM: | | | | |

| 1 | | | | FOR | |
|---|----------------|--------------------|--------------|-------------|--------------------|
| 2 | | FOR | FOR | TRUSTEE AND | |
| 3 | | PERSONNEL | OPERATING | BENEFIT | |
| 4 | | COSTS | EXPENDITURES | PAYMENTS | TOTAL |
| 5 | VII. TECHHELP: | | | | |
| 6 | FROM: | | | | |
| 7 | General Fund | \$11,100 | | | \$11,100 |
| 8 | GRAND TOTAL | \$150 , 500 | \$11,000 | \$497,100 | \$658 , 600 |

9 SECTION 2. In addition to the appropriation made in Section 1, Chapter 10 255, Laws of 2009, there is hereby appropriated to the Board of Regents of the 11 University of Idaho and the State Board of Education for the Scholarships and 12 Grants Program the sum of \$213,100 in trustee and benefit payments from the 13 General Fund for the period July 1, 2009, through June 30, 2010.

SECTION 3. There is hereby appropriated to the Board of Regents of the University of Idaho and the State Board of Education for the Special Programs the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

| 19 | | | | FOR | |
|----|--------------------------------|-----------|-------------------|-------------|--------------------|
| 20 | | FOR | FOR | TRUSTEE AND | |
| 21 | | PERSONNEL | OPERATING | BENEFIT | |
| 22 | | COSTS | EXPENDITURES | PAYMENTS | TOTAL |
| 23 | I. FOREST UTILIZATION RESEARCH | : | | | |
| 24 | FROM: | | | | |
| 25 | General Fund | \$463,100 | \$48,300 | | \$511,400 |
| 26 | II. GEOLOGICAL SURVEY: | | | | |
| 27 | FROM: | | | | |
| 28 | General Fund | \$685,900 | \$15 , 200 | | \$701 , 100 |
| 29 | III. SCHOLARSHIPS AND GRANTS: | | | | |
| 30 | FROM: | | | | |
| 31 | General Fund | | | \$6,633,300 | \$6,633,300 |
| 32 | Federal Grant Fund | | | 468,700 | 468,700 |
| 33 | TOTAL | | | \$7,102,000 | \$7,102,000 |
| 34 | IV. MUSEUM OF NATURAL HISTORY: | | | | |
| 35 | FROM: | | | | |
| 36 | General Fund | \$440,300 | \$13,800 | | \$454,100 |
| 37 | V. SMALL BUSINESS DEVELOPMENT | CENTERS: | | | |
| 38 | FROM: | | | | |
| 39 | General Fund | \$246,300 | | | \$246,300 |

| 1 | | | | FOR | |
|---|---------------|-------------|-------------------|-------------|-------------|
| 2 | | FOR | FOR | TRUSTEE AND | |
| 3 | | PERSONNEL | OPERATING | BENEFIT | |
| 4 | | COSTS | EXPENDITURES | PAYMENTS | TOTAL |
| 5 | VI. TECHHELP: | | | | |
| 6 | FROM: | | | | |
| 7 | General Fund | \$143,900 | | | \$143,900 |
| 8 | GRAND TOTAL | \$1,979,500 | \$77 , 300 | \$7,102,000 | \$9,158,800 |

SECTION 4. In accordance with Section 67-3519, Idaho Code, there is authorized no more than thirty and six-hundredths (30.06) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for Forest Utilization Research, Idaho Geological Survey, the Idaho Museum of Natural History, Small Business Development Centers and TechHelp as specified in Section 3 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.